



TOWN OF SMITHFIELD

BID TAB

Student Bus Transportation - Smithfield School Department
BID OPENING: April 7, 2015 @ 10:00AM

ALTERNATIVE #1

BID ITEM	DESCRIPTION		DATCO 583 South Street New Britain, CT 06051		Durham School Services* 4300 Weaver Parkway Warrenville, IL 60555		First Student 600 Vine Street, Suite 1400 Cincinnati, OH 45202	
			UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST
A	Type C - 77/78 Passenger Buses	Cost per Bus per Day x 7 Buses x 180 days	411.97	519,082.20	No Bid	0.00	No Bid	-
	Type C - 71 Passenger Buses	Cost per Bus per Day x 5 Buses x 180 days	405.47	364,923.00	355.15	767,124.00	No Bid	-
	Type C - 35 Passenger Buses	Cost per Bus per Day x 1 Bus x 180 days	405.47	72,984.60	329.29	59,272.20	No Bid	-
	Type C - 25 Passenger Buses	Cost per Bus per Day x 0 Bus x 180 days	405.47	0.00	329.29	0.00	No Bid	-
	Bus Monitors	Cost per Run per Day x 13 Runs x 180 days	42.28	98,935.20	74.36	174,002.40	No Bid	-

Sub Total Regular Transportation (A)

1,055,925.00

1,000,398.60

No Bid

B	Late Buses (1 Hour)	Cost per Bus per Day x 1 Bus x 180 days	52.85	9,513.00	46.48	8,366.40	No Bid	-
C	Pre-School - Mid Day Runs (1 hour)	Cost per Bus per Day x 2 Buses x 180 days	52.85	19,026.00	46.48	16,732.80	No Bid	-
D	Special Education Buses In-District	Cost per Bus per Day x 4 Buses x 180 days	358.45	258,084.00	329.29	237,088.80	No Bid	-
E	Special Education Buses w/ W Lift	Cost per Bus per Day x 3 Buses x 180 days	388.35	209,709.00	340.10	183,654.00	No Bid	-
F	Special Education Bus Aides	Cost per Hour per Day x 36 Hours x 180 days	21.14	136,987.20	18.59	120,463.20	No Bid	-
G	Sp.Ed. Buses Summer Program (AC)	Cost per Bus per Day x 7 Buses x 30 days	330.10	69,321.00	375.26	78,804.60	No Bid	-
H	Athletic and Field Trips	Cost per Mile x 15,000 miles	3.16	47,400.00	2.78	41,700.00	No Bid	-
	Cost per Hour-Driver Wait Time	Cost per Hour x 800 Hours	28.45	22,760.00	25.02	20,016.00	No Bid	-
I	Affordable Healthcare Act Costs	# of anticipated employees * rate per employee	5,650.00	16,950.00	3,393.15	13,572.60	No Bid	-

Total Year 1 (A - I)

\$1,845,675.20

\$1,720,797.00

No Bid

Elimination of Fuel Adjustment Provision (Increase)	3% per Year	No Bid	No Bid
Elimination of Routing System per Year (Decrease)	0.00	4,285.00	
Athletic or Activity Bus (A Trip includes both to and return)			
In District - Unit Cost per Mile (Live Miles)	3.16	2.78	No Bid
In District - Unit Cost per Hour Driver Time	28.45	25.02	
In District - Unit Cost per Hour Wait Time	28.45	25.02	
Out of District - Unit Cost per Mile (Live Miles)	3.16	2.78	
Out of District - Unit Cost per Hour Driver Time	28.45	0.00	
Out of District - Unit Cost per Hour Wait Time	28.45	25.02	
Vans as allowed by R.I.G.L. - Cost per mile	3.00	No Bid	
Vans as allowed by R.I.G.L. - Driver Wait Time	28.45	No Bid	

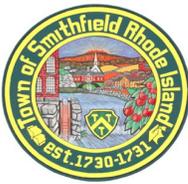
Optional Equipment (Amount Added to Cost per Day per Bus)

Factory Installed Retractable Seat Belts	No Bid	No Bid	No Bid
All Buses with 28 inch Seat Backs	No Bid	No Bid	
All Buses with Active GPS System	\$3.00 /Bus/Day	No Charge	
All Buses with Digital Recording Devices	Included in pricing	No Charge	
All Buses with Crossing Gates	Included in pricing	No Charge	
All Buses with External Cameras	\$1.50/Bus/Day	To be negotiated	
Air Conditioning	\$7.00/Bus/Day	No Bid	
Adjustments: Decrease Mileage	0.00	No Bid	
Adjustments: Increase Mileage	1.00	No Bid	
Performance Bond per \$100,000 for each year of the contract	700.00	506.00	

Notes:

* Durham did not bid on 77/78 Passenger Buses, but increased the quantity of 71 Passenger Buses from 5 to 12.

REFERRED TO THE EVALUATION COMMITTEE AND FUTURE RECOMMENDATION WILL BE FORWARDED TO THE TOWN COUNCIL AND SCHOOL COMMITTEE FOR APPROVAL.



TOWN OF SMITHFIELD

BID TAB

Student Bus Transportation - Smithfield School Department
BID OPENING: April 7, 2015 @ 10:00AM

ALTERNATIVE #2

BID ITEM	DESCRIPTION		DATTCO 583 South Street New Britain, CT 06051		Durham School Services 4300 Weaver Parkway Warrenville, IL 60555		First Student 600 Vine Street, Suite 1400 Cincinnati, OH 45202	
			UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST
A	Type C - 77/78 Passenger Buses	Cost per Bus per Day x 7 Buses x 180 days	417.54	526,100.40	No Bid	-	434.25	547,155.00
	Type C - 71 Passenger Buses	Cost per Bus per Day x 5 Buses x 180 days	411.04	369,936.00	No Bid	-	427.38	384,642.00
	Type C - 35 Passenger Buses	Cost per Bus per Day x 1 Bus x 180 days	411.04	73,987.20	No Bid	-	427.38	76,928.40
	Type C - 25 Passenger Buses	Cost per Bus per Day x 0 Bus x 180 days	411.04	0.00	No Bid	-	427.38	0.00
	Bus Monitors	Cost per Run per Day x 13 Runs x 180 days	42.28	98,935.20	No Bid	-	80.00	187,200.00

Sub Total Regular Transportation (A)

1,068,958.80

No Bid

1,195,925.40

B	Late Buses (1 Hour)	Cost per Bus per Day x 1 Bus x 180 days	52.85	9,513.00	No Bid	-	55.94	10,069.20
C	Pre-School - Mid Day Runs (1 hour)	Cost per Bus per Day x 2 Buses x 180 days	52.85	19,026.00	No Bid	-	55.94	20,138.40
D	Special Education Buses In-District	Cost per Bus per Day x 4 Buses x 180 days	364.02	262,094.40	No Bid	-	377.61	271,879.20
E	Special Education Buses w/ W Lift	Cost per Bus per Day x 3 Buses x 180 days	393.92	212,716.80	No Bid	-	409.26	221,000.40
F	Special Education Bus Aides	Cost per Hour per Day x 36 Hours x 180 days	21.14	136,987.20	No Bid	-	22.00	142,560.00
G	Sp.Ed. Buses Summer Program (AC)	Cost per Bus per Day x 7 Buses x 30 days	334.83	70,314.30	No Bid	-	502.17	105,455.70
H	Athletic and Field Trips	Cost per Mile x 15,000 miles	3.16	47,400.00	No Bid	-	3.00	45,000.00
	Cost per Hour-Driver Wait Time	Cost per Hour x 800 Hours	28.45	22,760.00	No Bid	-	30.00	24,000.00
I	Affordable Healthcare Act Costs	# of anticipated employees * rate per employee	5,560.00	16,680.00	No Bid	-		*See Below

Total Year 1 (A - I)

\$1,866,450.50

No Bid

\$2,036,028.30

Elimination of Fuel Adjustment Provision (Increase)	3% per Year	No Bid	\$35,250 per year
Elimination of Routing System per Year (Decrease)	0.00	No Bid	\$25,000 per year
Athletic or Activity Bus (A Trip includes both to and return)			
In District - Unit Cost per Mile (Live Miles)	3.16	No Bid	3.00
In District - Unit Cost per Hour Driver Time	28.45		30.00
In District - Unit Cost per Hour Wait Time	28.45		30.00
Out of District - Unit Cost per Mile (Live Miles)	3.16		3.00
Out of District - Unit Cost per Hour Driver Time	28.45		30.00
Out of District - Unit Cost per Hour Wait Time	28.45		30.00
Vans as allowed by R.I.G.L. - Cost per mile	3.00		No Bid
Vans as allowed by R.I.G.L. - Driver Wait Time	28.45		No Bid

Optional Equipment (Amount Added to Cost per Day per Bus)

Factory Installed Retractable Seat Belts	No Bid	No Bid	\$1.00 only on SpEd.
All Buses with 28 inch Seat Backs	No Bid		No Charge
All Buses with Active GPS System	\$3.00/Bus/Day		No Charge
All Buses with Digital Recording Devices	Included in pricing		No Charge
All Buses with Crossing Gates	Included in pricing		No Charge
All Buses with External Cameras	\$1.50/Bus/Day		\$1.00/Bus/Day
Air Conditioning	\$7.00/Bus/Day		Included on SpEd, N/A others
Adjustments: Decrease Mileage	0.00		0.00
Adjustments: Increase Mileage	1.00		2.50
Performance Bond per \$100,000 for each year of the contract	700.00		550.00

Notes:

* First Student noted that as ACA is presently interpreted, they do not see any employees qualifying - however should the interpretations change, they reserve the right to negotiate to cover this cost.

REFERRED TO THE EVALUATION COMMITTEE AND FUTURE RECOMMENDATION WILL BE FORWARDED TO THE TOWN COUNCIL AND SCHOOL COMMITTEE FOR APPROVAL.



TOWN OF SMITHFIELD

BID TAB

Student Bus Transportation - Smithfield School Department
BID OPENING: April 7, 2015 @ 10:00AM

ALTERNATIVE #3

BID ITEM	DESCRIPTION		DATCO 583 South Street New Britain, CT 06051		Durham School Services* 4300 Weaver Parkway Warrenville, IL 60555		First Student 600 Vine Street, Suite 1400 Cincinnati, OH 45202	
			UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST
A	Type C - 77/78 Passenger Buses	Cost per Bus per Day x 7 Buses x 180 days	391.14	492,836.40	No Bid	0.00	No Bid	-
	Type C - 71 Passenger Buses	Cost per Bus per Day x 5 Buses x 180 days	384.64	346,176.00	335.99	725,738.40	No Bid	-
	Type C - 35 Passenger Buses	Cost per Bus per Day x 1 Bus x 180 days	384.64	69,235.20	311.52	56,073.60	No Bid	-
	Type C - 25 Passenger Buses	Cost per Bus per Day x 0 Bus x 180 days	384.64	0.00	311.52	0.00	No Bid	-
	Bus Monitors	Cost per Run per Day x 13 Runs x 180 days	42.28	98,935.20	70.36	164,642.40	No Bid	-

Sub Total Regular Transportation (A)

1,007,182.80

946,454.40

No Bid

B	Late Buses (1 Hour)	Cost per Bus per Day x 1 Bus x 180 days	52.85	9,513.00	43.97	7,914.60	No Bid	-
C	Pre-School - Mid Day Runs (1 hour)	Cost per Bus per Day x 2 Buses x 180 days	52.85	19,026.00	43.97	15,829.20	No Bid	-
D	Special Education Buses In-District	Cost per Bus per Day x 4 Buses x 180 days	337.62	243,086.40	311.52	224,294.40	No Bid	-
E	Special Education Buses w/ W Lift	Cost per Bus per Day x 3 Buses x 180 days	367.52	198,460.80	321.74	173,739.60	No Bid	-
F	Special Education Bus Aides	Cost per Hour per Day x 36 Hours x 180 days	21.14	136,987.20	17.59	113,983.20	No Bid	-
G	Sp.Ed. Buses Summer Program (AC)	Cost per Bus per Day x 7 Buses x 30 days	312.39	65,601.90	355.02	74,554.20	No Bid	-
H	Athletic and Field Trips	Cost per Mile x 15,000 miles	3.16	47,400.00	2.63	39,450.00	No Bid	-
	Cost per Hour-Driver Wait Time	Cost per Hour x 800 Hours	28.45	22,760.00	23.67	18,936.00	No Bid	-
I	Affordable Healthcare Act Costs	# of anticipated employees * rate per employee	5,560.00	16,680.00	3,393.15	13,572.60	No Bid	-

Total Year 1 (A - I)

\$1,766,698.10

\$1,628,728.20

No Bid

Elimination of Fuel Adjustment Provision (Increase)	3% per Year	No Bid	No Bid
Elimination of Routing System per Year (Decrease)	0.00	4,285.00	
Athletic or Activity Bus (A Trip includes both to and return)			
In District - Unit Cost per Mile (Live Miles)	3.16	2.63	No Bid
In District - Unit Cost per Hour Driver Time	28.45	23.67	
In District - Unit Cost per Hour Wait Time	28.45	23.67	
Out of District - Unit Cost per Mile (Live Miles)	3.16	2.63	
Out of District - Unit Cost per Hour Driver Time	28.45	0.00	
Out of District - Unit Cost per Hour Wait Time	28.45	23.67	
Vans as allowed by R.I.G.L. - Cost per mile	3.00	No Bid	
Vans as allowed by R.I.G.L. - Driver Wait Time	28.45	No Bid	

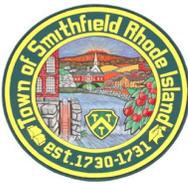
Optional Equipment (Amount Added to Cost per Day per Bus)

Factory Installed Retractable Seat Belts	No Bid	No Bid	No Bid
All Buses with 28 inch Seat Backs	No Bid	No Bid	
All Buses with Active GPS System	\$3.00/Bus/Day	No Charge	
All Buses with Digital Recording Devices	Included in pricing	No Charge	
All Buses with Crossing Gates	Included in pricing	No Charge	
All Buses with External Cameras	\$1.50/Bus/Day	To be Negotiated	
Air Conditioning	\$7.00/Bus/Day	No Bid	
Adjustments: Decrease Mileage	0.00	No Bid	
Adjustments: Increase Mileage	1.00	No Bid	
Performance Bond per \$100,000 for each year of the contract	700.00	506.00	

Notes:

* Durham did not bid on 77/78 Passenger Buses, but increased the quantity of 71 Passenger Buses from 5 to 12.

REFERRED TO THE EVALUATION COMMITTEE AND FUTURE RECOMMENDATION WILL BE FORWARDED TO THE TOWN COUNCIL AND SCHOOL COMMITTEE FOR APPROVAL.



TOWN OF SMITHFIELD

BID TAB

Student Bus Transportation - Smithfield School Department
BID OPENING: April 7, 2015 @ 10:00AM

ALTERNATIVE #4

BID ITEM	DESCRIPTION		DATTCO 583 South Street New Britain, CT 06051		Durham School Services 4300 Weaver Parkway Warrenville, IL 60555		First Student 600 Vine Street, Suite 1400 Cincinnati, OH 45202	
			UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST	UNIT BID PRICE	TOTAL COST
A	Type C - 77/78 Passenger Buses	Cost per Bus per Day x 7 Buses x 180 days	396.71	499,854.60	No Bid	-	409.93	516,511.80
	Type C - 71 Passenger Buses	Cost per Bus per Day x 5 Buses x 180 days	390.21	351,189.00	No Bid	-	403.44	363,096.00
	Type C - 35 Passenger Buses	Cost per Bus per Day x 1 Bus x 180 days	390.21	70,237.80	No Bid	-	403.44	72,619.20
	Type C - 25 Passenger Buses	Cost per Bus per Day x 0 Bus x 180 days	390.21	0.00	No Bid	-	403.44	0.00
	Bus Monitors	Cost per Run per Day x 13 Runs x 180 days	42.28	98,935.20	No Bid	-	80.00	187,200.00

Sub Total Regular Transportation (A)

1,020,216.60

No Bid

1,139,427.00

B	Late Buses (1 Hour)	Cost per Bus per Day x 1 Bus x 180 days	52.85	9,513.00	No Bid	-	52.80	9,504.00
C	Pre-School - Mid Day Runs (1 hour)	Cost per Bus per Day x 2 Buses x 180 days	52.85	19,026.00	No Bid	-	52.80	19,008.00
D	Special Education Buses In-District	Cost per Bus per Day x 4 Buses x 180 days	343.18	247,089.60	No Bid	-	356.46	256,651.20
E	Special Education Buses w/ W Lift	Cost per Bus per Day x 3 Buses x 180 days	373.08	201,463.20	No Bid	-	386.34	208,623.60
F	Special Education Bus Aides	Cost per Hour per Day x 36 Hours x 180 days	21.14	136,987.20	No Bid	-	22.00	142,560.00
G	Sp.Ed. Buses Summer Program (AC)	Cost per Bus per Day x 7 Buses x 30 days	317.12	66,595.20	No Bid	-	480.27	100,856.70
H	Athletic and Field Trips	Cost per Mile x 15,000 miles	3.16	47,400.00	No Bid	-	3.00	45,000.00
	Cost per Hour-Driver Wait Time	Cost per Hour x 800 Hours	28.45	22,760.00	No Bid	-	30.00	24,000.00
I	Affordable Healthcare Act Costs	# of anticipated employees * rate per employee	5,650.00	16,950.00	No Bid	-		*See Below

Total Year 1 (A - I)

\$1,788,000.80

No Bid

\$1,945,630.50

Elimination of Fuel Adjustment Provision (Increase)	3% per Year	No Bid	\$35,250 per year
Elimination of Routing System per Year (Decrease)	0.00		\$25,000 per year
Athletic or Activity Bus (A Trip includes both to and return)			
In District - Unit Cost per Mile (Live Miles)	3.16	No Bid	3.00
In District - Unit Cost per Hour Driver Time	28.45		30.00
In District - Unit Cost per Hour Wait Time	28.45		30.00
Out of District - Unit Cost per Mile (Live Miles)	3.16		3.00
Out of District - Unit Cost per Hour Driver Time	28.45		30.00
Out of District - Unit Cost per Hour Wait Time	28.45		30.00
Vans as allowed by R.I.G.L. - Cost per mile	3.00		No Bid
Vans as allowed by R.I.G.L. - Driver Wait Time	28.45		No Bid

Optional Equipment (Amount Added to Cost per Day per Bus)

Factory Installed Retractable Seat Belts	No Bid	No Bid	\$1.00 only on SpEd.
All Buses with 28 inch Seat Backs	No Bid		No Charge
All Buses with Active GPS System	\$3.00/Bus/Day		No Charge
All Buses with Digital Recording Devices	Included in pricing		No Charge
All Buses with Crossing Gates	Included in pricing		No Charge
All Buses with External Cameras	\$1.50/Bus/Day		\$1.00/Bus/Day
Air Conditioning	\$7.00/Bus/Day		Included on SpEd, N/A others
Adjustments: Decrease Mileage	0.00		0.00
Adjustments: Increase Mileage	1.00		2.50
Performance Bond per \$100,000 for each year of the contract	700.00		550.00

Notes:

* First Student noted that as ACA is presently interpreted, they do not see any employees qualifying - however should the interpretations change, they reserve the right to negotiate to cover this cost.

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